

(NII) - NORTHSIDE M&O

Total Exemptions* (-) **6,608,170**

①

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

Total Ceiling Tax (of ceilings applied): \$2,518.39
 Total Freeze Taxable: (-) 214,210
 New Imp/Pers with Ceiling: (+) 0
 Freeze Adjusted Taxable: (=) 67,292,807 This number DOES NOT represent any Jurisdiction's Certified Taxable Value**

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
40	28	0	0	0	0	0	0	0	0	0
Total Parcels*: 2,506* Parcel count is figured by parcel per ownership										
Total Owners: 873										
Total Items: 2,632										

H - Homestead
 S - Over 65
 F - Disabled Widow
 B - Disabled
 DV100 (1, 2, 3) - 100% Disabled Veteran
 4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
 5* (5B, 5H, 5S) - Surviving Spouse of a First Responder

Average Values* (includes protested & exempt value)

	Average Homestead Value A*	Parcels	Total Homestead Value A*
Market	\$69,786	6	Market \$ 418,720
Taxable	\$0		Taxable \$ 0
Average Homestead Value A* and E*		Parcels	Total Homestead Value A* and E*
Market	\$149,545	59	Market \$ 8,823,160
Taxable	\$36,847		Taxable \$ 2,173,980
Average Homestead Value A* and E* and M1		Parcels	Total Homestead Value A* and E* and M1
Market	\$135,782	68	Market \$ 9,233,220
Taxable	\$31,970		Taxable \$ 2,173,980
Average Homestead Value M1		Parcels	Total Homestead Value M1
Market	\$45,562	9	Market \$ 410,060
Taxable	\$0		Taxable \$ 0

Median Homestead Values* (includes protested & exempt value)

	Market Value After Cap: \$82,530	Net Taxable Value: \$0
HOMESTEAD	Market: \$90,060	Net Taxable Value: \$0
OVER 65	Market: \$88,620	Net Taxable Value: \$0
ALL Homesteads	Market: \$89,320	Net Taxable Value: \$0

Wilbarger County Tax Office Taxing Entities

* 2025 Tax Rates

0.37313000	Wilbarger County
0.15061200	Road And Bridge
0.36745000	City Of Vernon
0.16255000	City Of Vernon I&S
0.75750000	Harrold ISD
0.46000000	Harrold ISD I&S
0.68220000	Vernon ISD
0.23000000	Vernon ISD I&S
0.68990000	Northside M&O
0.12374100	Northside I&S
0.21678800	Vernon College
0.33958600	Wilbarger General Ho...
0.68220000	Visd Foard County M&O
0.23000000	Visd Foard County I&S
0.00000000	Late Rendition

813641

④

Jurisdiction	Jur_Name	HB9_Exemptions	First_Time_Partial_Exemption	Total_First_Time_Partial_Exemption
CI	CHILLICOTHE ISD	1779890	24210	1804100
CIIS	CHILLICOTHE ISD I&S	1779890	24210	1804100
CV	CITY OF VERNON	15347290	404500	15751790
CVIS	CITY OF VERNON I&S	15347290	404500	15751790
GH	WILBARGER GENERAL HOSPITAL	23188056	470290	23658346
HI	HARROLD ISD	2752499	710	2753209
HIIS	HARROLD ISD I&S	2752499	710	2753209
NI	NORTHSIDE M&O	1569432	16220	1585652
NIIS	NORTHSIDE I&S	1569432	16220	1585652
RB	ROAD AND BRIDGE	23188056	467290	23655346
VC	VERNON COLLEGE	23188056	470290	23658346
VI	VERNON ISD	20782186	1661080	22443266
VIIS	VERNON ISD I&S	20782186	1661080	22443266
WAD	WILBARGER APPRAISAL DISTRICT	16211204	0	16211204
WC	WILBARGER COUNTY	23188056	470290	23658346

1585652

108

Wilbarger County Tax Office

Taxes Refunded For The Period: From 07/01/2025 To 06/30/2026

Owner: R754948-REEVES TIMOTHY AND PHOEBE

Paid by: REFUND - TISSHA TAYLOR TAC, 16238 CR 105 N VERNON TX

Parcel Id: 114289

Owner has tax due

Refund Reason:

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
NI - NORTHSIDE M&O	2024	\$89.18	\$0.00	\$17.84	\$21.40	\$0.00	\$128.42	09/30/2025
Parcel ID: 114289 Totals		\$89.18	\$0.00	\$17.84	\$21.40	\$0.00	\$128.42	Processed by: TTaylor

Owner: R754948-REEVES TIMOTHY AND PHOEBE

Paid by: TRIAD FINANCIAL SERVICES, 16238 CR 105 N VERNON TX 76384

Parcel Id: 114329

Owner has tax due

Refund Reason: EXEMPTIONS -ALL

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
NI - NORTHSIDE M&O	2024	\$(405.42)	\$0.00	\$0.00	\$0.00	\$0.00	\$(405.42)	09/30/2025
NI - NORTHSIDE M&O	2023	\$(402.49)	\$0.00	\$0.00	\$0.00	\$0.00	\$(402.49)	09/30/2025
Parcel ID: 114329 Totals		\$(807.91)	\$0.00	\$0.00	\$0.00	\$0.00	\$(807.91)	Processed by: TTaylor
Owner Totals		\$(718.73)	\$0.00	\$17.84	\$21.40	\$0.00	\$(679.49)	Processed by: TTaylor

Parcels for R754948-REEVES TIMOTHY AND PHOEBE with Tax Due

Parcel Id	Tax Due
114289	\$265.13

Owner: R55178-SMITH RAY & JEANNINE

Paid by: RAY SMITH, PO BOX 1069 VERNON TX 76385-1069

Parcel Id: 7941

Owner has tax due

Refund Reason: EXEMPTIONS -ALL

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
NI - NORTHSIDE M&O	2024	\$(141.15)	\$0.00	\$(29.64)	\$(34.16)	\$0.00	\$(204.95)	11/12/2025
Parcel ID: 7941 Totals		\$(141.15)	\$0.00	\$(29.64)	\$(34.16)	\$0.00	\$(204.95)	Processed by: TTaylor
Owner Totals		\$(141.15)	\$0.00	\$(29.64)	\$(34.16)	\$0.00	\$(204.95)	Processed by: TTaylor

Parcels for R55178-SMITH RAY & JEANNINE with Tax Due

Parcel Id	Tax Due
3276001	\$5,490.61

Grand Totals \$(859.88) \$0.00 \$(11.80) \$(12.76) \$0.00 \$(884.44)

+ 108.02 (15)

992.46

TOTAL (15)

Wilbarger County Tax Office

Taxes Refunded For The Period: From 07/01/2025 To 06/30/2026

Owner: R754948-REEVES TIMOTHY AND PHOEBE

Paid by: REFUND - TISSHA TAYLOR TAC, 16238 CR 105 N VERNON TX

Parcel Id: 114289

Owner has tax due

Refund Reason:

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
NIIS - NORTHSIDE I&S	2024	\$12.00	\$0.00	\$2.40	\$2.88	\$0.00	\$17.28	09/30/2025
Parcel ID: 114289 Totals		\$12.00	\$0.00	\$2.40	\$2.88	\$0.00	\$17.28	Processed by: TTaylor

Owner: R754948-REEVES TIMOTHY AND PHOEBE

Paid by: TRIAD FINANCIAL SERVICES, 16238 CR 105 N VERNON TX 76384

Parcel Id: 114329

Owner has tax due

Refund Reason: EXEMPTIONS -ALL

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
NIIS - NORTHSIDE I&S	2024	\$(54.55)	\$0.00	\$0.00	\$0.00	\$0.00	\$(54.55)	09/30/2025
NIIS - NORTHSIDE I&S	2023	\$(43.18)	\$0.00	\$0.00	\$0.00	\$0.00	\$(43.18)	09/30/2025
Parcel ID: 114329 Totals		\$(97.73)	\$0.00	\$0.00	\$0.00	\$0.00	\$(97.73)	Processed by: TTaylor
Owner Totals		\$(85.73)	\$0.00	\$2.40	\$2.88	\$0.00	\$(80.45)	Processed by: TTaylor

Parcels for R754948-REEVES TIMOTHY AND PHOEBE with Tax Due

Parcel Id	Tax Due
114289	\$265.13

Owner: R55178-SMITH RAY & JEANNINE

Paid by: RAY SMITH, PO BOX 1069 VERNON TX 76385-1069

Parcel Id: 7941

Owner has tax due

Refund Reason: EXEMPTIONS -ALL

Jurisdiction	Year	Tax	Discount	Penalty	Addl_Penalty	Other Payment	Total Refund	Refund Date
NIIS - NORTHSIDE I&S	2024	\$(18.99)	\$0.00	\$(3.99)	\$(4.59)	\$0.00	\$(27.57)	11/12/2025
Parcel ID: 7941 Totals		\$(18.99)	\$0.00	\$(3.99)	\$(4.59)	\$0.00	\$(27.57)	Processed by: TTaylor
Owner Totals		\$(18.99)	\$0.00	\$(3.99)	\$(4.59)	\$0.00	\$(27.57)	Processed by: TTaylor

Parcels for R55178-SMITH RAY & JEANNINE with Tax Due

Parcel Id	Tax Due
3276001	\$5,490.61

Grand Totals \$(104.72) \$0.00 \$(1.59) \$(1.71) \$0.00 \$(108.02)

15

Tax Unit: Northside ISD

I, Sandy Burkett, Chief Appraiser of Wilbarger County Appraisal District, solemnly swear that the following total is that portion of the approved appraisal roll of the Wilbarger County Appraisal District which list property taxable by tax unit and constitutes their appraisal roll for the above year. The certified values are outlined below:

Property Tax Code, Sec. 26.01a		2026
Real Estate Certified Value:		
M&O Net Taxable Value		16,056,210
I&S Net Taxable Value		16,056,210
Mineral Certified Value:		
M&O Net Taxable Value		104,890,234
I&S Net Taxable Value		104,890,234
COMBINED REAL/MINERAL M&O		120,946,444
COMBINED REAL/MINERAL I&S		120,946,444

Property Tax Code, Sec. 26.01(c)	
Total number of properties under protest	0
Total Taxable Value of property under protest	0
Estimated taxpayers' opinion of value for those properties still under protest	0
Property Tax Code, Sec. 26.01(d)	
Total number of properties not under protest or included on the certified appraisal roll	0
Estimated taxable value for those properties not under protest or included on the roll	0

Approval of Appraisal Records by the Appraisal Review Board of Wilbarger County occurred on
7/17/2026

Sandy Burkett

Chief Appraiser
7/22/2026

(NI) - NORTHSIDE M&O

Land		Value	# of Items	Exempt	Losses	Real-Personal Value	# of Items	MILUP Value	# of Items
Homesite	(+)	812,890	62	0	Exempt Property	6,439,690	35	0	0
Non Homesite	(+)	3,342,200	137	453,890	Under \$500/\$2500	0	0	0	0
Productivity Market	(+)	130,046,150	355	0	Abatelements	0	0	0	0
Income	(+)	0	0	0	Freeport	0	0	0	0
					Goods In Transit	0	0	0	0
Total Land (=)		134,201,240	554	453,890	Protested Value	0	0	0	0
Ag/Timber *does not include protested					Chapter 313 Value Limitation			0	0
Timber Gain	(+)	0	0		Mineral Unknown			0	0
Productivity Market	(+)	130,046,150	355		Interstate Commerce			0	0
Land Ag 1D	(-)	0	0		Foreign Trade			0	0
Land Ag 1D1	(-)	3,145,460	355		BPP Exempt: Single Situs/Owner	417,420	10	554,906	7
Land Ag Timber	(-)	0	0		BPP Exempt: Multi Situs on L1H/L2H	0	0	0	0
Productivity Loss (=)		126,900,690	355		BPP Exempt: Multi Situs on J	0	0	597,106	9
Improvements					BPP Exempt: Related Business Entity	0	0	0	0
Homesite	(+)	9,433,770	62	0	MultiUse	0	0		
New Homesite	(+)	288,680	9	0	Solar/Wind Power	53,200	1		
Non Homesite	(+)	13,175,470	217	5,681,340	Vehicle Leased for Personal Use	0	0		
New Non Homesite	(+)	759,720	34	304,460	TCEQ/Pollution Control	0	0		
Income	(+)	0	0	0	Allocation	0	0		
Total Improvement (=)		23,657,640	322	5,985,800	Historical	0	0		
Personal					Disaster Exemption	0	0		
Homesite	(+)	405,440	9	0	Residence HS Destroyed by Fire	0	0		
New Homesite	(+)	4,280	1	0	Community Housing	0	0		
Non Homesite	(+)	938,960	18	0	Childcare Facility	0	0		
New Non Homesite	(+)	0	0	0	Animal Feed Held For Sale at Retail	0	0		
Total Personal (=)		1,348,680	28	0		6,910,310	1,152,012		
Mineral/Industrial/Utility/Personal Property					Total Losses (includes Prod. Loss & Cap Loss) (=)			137,343,371	
Minerals/Oil & Gas	(+)	12,574,198	1,863		Total Appraised Value (=)			128,166,764	
Industrial Real	(+)	22,205,500	2		Homestead Exemptions		Value	# of Items	
Industrial/Utility Personal Property	(+)	71,522,877	17		Homestead H,S	(+)	6,840,850	71	
Total Mineral Market Value(=)		106,302,575	1,882		Senior S	(+)	367,470	8	
Total Real & Personal Market	(+)	159,207,560	904		Disabled B	(+)	0	0	
Total Mineral/Industrial Market	(+)	106,302,575	1,882		DV 100%	(+)	0	0	
Total Market Value(=)		265,510,135	2,786		Surviving Spouse of a Service Member	(+)	0	0	
20% MILUP Circuit Breaker Limitation (-)		260,329	23		Surviving Spouse of a First Responder	(+)	0	0	
10% Homestead Cap Loss (-)		690,050	32		Total Reimbursable	(=)	7,208,320	79	
20% Circuit Breaker Limitation (-)		1,429,980	45		Local Discount	(+)	0	0	
Total Market After Cap(=)		263,129,776			Disabled Veteran	(+)	12,000	1	
Land Timber Gain	(+)	0	0		Optional 65	(+)	0	0	
Productivity Loss	(-)	126,900,690	355		Local Disabled	(+)	0	0	
Total Market Taxable(=)		136,229,086			State Homestead	(+)	0	0	
					Disabled Vet Donated Home (Charity)	(+)	0	0	
					Surviving Spouse Ported Amounts	(+)	0	0	
					Total Exemptions (=)		7,220,320		

*** Freeze Totals: (This is only for Effective Tax Rate Calculation)

Total Ceiling Tax (of ceilings applied): \$333.26
Total Freeze Taxable: (-) 302,790
New Imp/Pers with Ceiling: (+) 0
Freeze Adjusted Taxable: (=) 120,643,654 This number DOES NOT represent any jurisdiction's Certified Taxable Value**

Estimated Total Levy: ((Net Taxable Value - Total Freeze Taxable + New Imp/Pers with Ceiling) * Tax Rate / 100) + Total Ceiling Tax or (Freeze Adjusted Taxable * Tax Rate / 100) + Total Ceiling Tax

Count of Homesteads

H	S	F	B	D	W	O	DV	DV100	SS First Resp	SS Svc Member
39	32	0	0	0	0	0	1	0	0	0
Total Parcels*: 2,470* Parcel count is figured by parcel per ownership										
Total Owners: 863										
Total Items: 2,597										

H - Homestead
S - Over 65
F - Disabled Widow
B - Disabled
DV100 (1, 2, 3) - 100% Disabled Veteran
4 (4B, 4H, 4S) - Surviving Spouse of a Service Member
5* (5B, 5H, 5S) - Surviving Spouse of a First Responder
D - Disabled Only
W - Widow
O - Over 65 (No HS)
DV - Disabled Veteran

Special Certified Totals

New Improvement/Personal
Market: \$1,052,680
Taxable: \$583,440
+ Taxable: \$0
= Taxable: \$583,440

New AG/Timber
Market: \$0
Taxable: \$0
Value Loss: \$0
Exempt Value of First Time Absolute Exemption: \$0
Exempt Value of First Time Partial Exemption: \$16,220

Average Values* (includes protested & exempt value)

Average Homestead Value A*	Parcels	Total Homestead Value A*
Market \$75,957	7	Market \$531,700
Taxable \$0		Taxable \$0
Average Homestead Value A* and E*	Parcels	Total Homestead Value A* and E*
Market \$169,924	62	Market \$10,535,340
Taxable \$50,271		Taxable \$3,116,820
Average Homestead Value A* and E* and M1	Parcels	Total Homestead Value A* and E* and M1
Market \$154,155	71	Market \$10,945,060
Taxable \$43,899		Taxable \$3,116,820
Average Homestead Value M1	Parcels	Total Homestead Value M1
Market \$45,524	9	Market \$409,720
Taxable \$0		Taxable \$0

Median Homestead Values* (includes protested & exempt value)

HOMESTEAD	Market: \$127,260	Market Value After Cap: \$127,260	Net Taxable Value: \$0
OVER 65	Market: \$84,950	Market Value After Cap: \$84,950	Net Taxable Value: \$0
ALL Homesteads	Market: \$108,200	Market Value After Cap: \$91,340	Net Taxable Value: \$0

Texas Education Agency

Tax Year 2026 (School Year 2026-2027)

Preliminary Maximum Compressed Tax Rate (MCR)

August 5, 2026

District Number	District Name	Tax Year 2026 MCR
072910	MORGAN MILL ISD	0.5628
040901	MORTON ISD	0.5701
173901	MOTLEY COUNTY ISD	0.5689
143902	MOULTON ISD	0.6074
109910	MOUNT CALM ISD	0.5628
201907	MOUNT ENTERPRISE ISD	0.5628
225902	MOUNT PLEASANT ISD	0.6169
080901	MOUNT VERNON ISD	0.5628
049902	MUENSTER ISD	0.6254
009901	MULESHOE ISD	0.6139
167902	MULLIN ISD	0.5860
198906	MUMFORD ISD	0.6169
138903	MUNDAY CISD	0.6254
107908	MURCHISON ISD	0.6117
174904	NACOGDOCHES ISD	0.5963
163903	NATALIA ISD	0.6169
094903	NAVARRO ISD	0.5628
093904	NAVASOTA ISD	0.5844
035903	NAZARETH ISD	0.6254
001906	NECHES ISD	0.5946
123905	NEDERLAND ISD	0.6169
079906	NEEDVILLE ISD	0.5628
019905	NEW BOSTON ISD	0.6228
046901	NEW BRAUNFELS ISD	0.6169
170908	NEW CANEY ISD	0.6010
152902	NEW DEAL ISD	0.6169
230906	NEW DIANA ISD	0.6169
153905	NEW HOME ISD	0.5773
037908	NEW SUMMERFIELD ISD	0.6169
236901	NEW WAVERLY ISD	0.5678
252902	NEWCASTLE ISD	0.6087
176902	NEWTON ISD	0.6169
089903	NIXON-SMILEY CISD	0.6169
169902	NOCONA ISD	0.6165
062902	NORDHEIM ISD	0.6137
145906	NORMANGEE ISD	0.6169
015910	NORTH EAST ISD	0.6254
112906	NORTH HOPKINS ISD	0.5792
139911	NORTH LAMAR ISD	0.6101
154903	NORTH ZULCH ISD	0.6254
015915	NORTHSIDE ISD	0.6194
244905	NORTHSIDE ISD	0.5628

August 5, 2026

2026-2027 Tax Rate & MCR Template

Voter Approval Tax Rate Calculations

DISCLAIMER: These numbers are illustrative only and do not constitute a legal opinion of the TEA. Districts should in all cases consult with their tax attorney before adopting a tax rate.

NORTHSIDE ISD

TY 2026 Total M&O Tax Rate with No Increase

District's total adopted (allowed) TY 2025 M&O tax rate	\$0.6899	
TY 2025 tax effort adopted by district in response to a disaster under Sec. 26.042(e), Tax Code	\$0.0000	<=District Entry
District's total adopted (allowed) TY 2025 M&O tax rate net of pennies adopted to respond to disaster	\$0.6899	
Maximum Tier One Tax Rate	27 \$0.5628	
Golden Pennies (Tier Two, Level One)	28 A \$0.0577	
Copper Pennies (Tier Two, Level Two)	\$0.0000	
Unequalized pennies for certain Harris County districts under special law	\$0.0000	

TY 2025 Total M&O tax rate with no increase

\$0.6205

TY 2026 Voter Approval Tax Rate

Maximum Compressed Tax Rate	\$0.5628	
TY 2026 Tier Two Tax Rate	\$0.0577	
Up to 5 pennies, if applicable	\$0.0000	
TY 2026 tax effort adopted by district in response to a disaster under Sec. 26.042(e), Tax Code	\$0.0000	<=District Entry
TY 2026 I&S Tax Rate	\$0.1200	<=District Entry
Voter Approval Tax Rate	\$0.7405	

2026

Annual Information Worksheet-

1 Entity Information

Entity Name NORTHSIDE ISD
 Entity Mailing Address 18040 US HWY 283 VERNON, TX 76384
 Entity Website WWW.NORTHSIDEISD.US

Administrative Contact

Contact Name PAUL RYAN
 Contact Email PAUL.RYAN@NORTHSIDEISD.US
 Contact Phone _____

Governing Body

Name	Title
PAUL RYAN	SUPERINTENDENT

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

\$ 3,000,000.00
 M & O

\$ 0
 I & S

3 Bonded Indebtedness - Minimum Required Amount of Principal, Interest and Fees to Make Debt Payment

List the amount needed to satisfy debt obligations that will be paid by 2026 taxes.

If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
2006	\$ 110,000.00	\$ 25,015.50	\$ -	\$ 135,015.50
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 110,000.00	\$ 25,015.50	\$ -	\$ 135,015.50

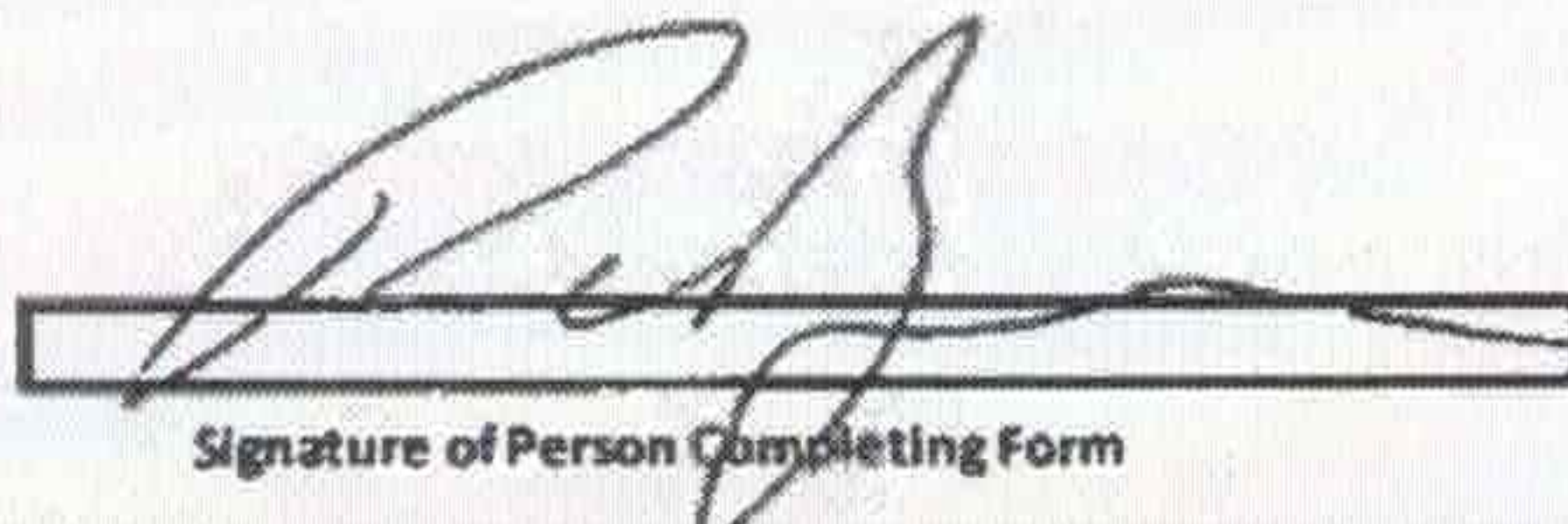
4 FUNDS TO LOWER DEBT OBLIGATION, IF ANY

(a). Amount from Unencumbered Fund Balance: \$ -

(b). EDA or IFA Funds from the State \$ 16,777.00

6 PAUL RYAN

Printed Name of Person Completing Form



Signature of Person Completing Form

Please email completed, SIGNED form to Ro'Vin Garrett rgarrett@pbfc.com

Tissha Taylor, PCC
Tax Assessor-Collector
Wilbarger County

1700 Wilbarger Rm 17 • Vernon, TX 76384
Phone (940) 552-9341 • Fax (940) 553-2324
• Email ttaylor@co.wilbarger.tx.us
County Website: www.co.wilbarger.tx.us

Northside Independent School District
18040 US 283 N
Vernon, TX 76384

August 2, 2026

To whom it may concern:

Please find the following information that you will need in order to calculate your tax rate:

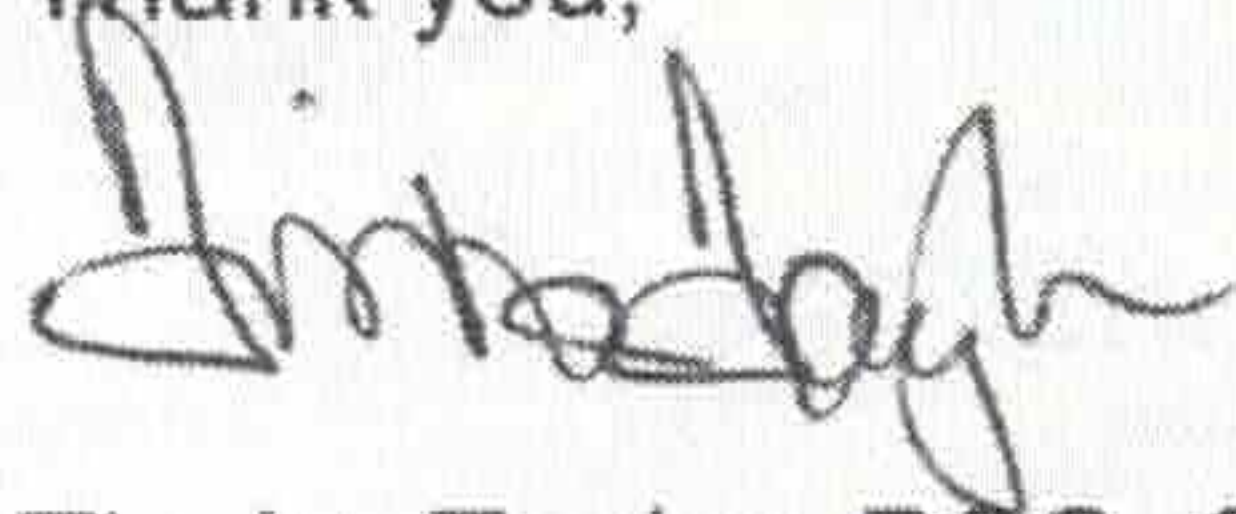
2025 actual collection rate for NISD & NIIS – 99.26% (33B)

There was no excess debt collected for the 2025 tax year. (32)

The anticipated collection rate(ACR) for 2026 under Section 26.04(b) is 99.26% (33A)

If I can be of further assistance, please do not hesitate to contact me.

Thank you,



Tissha Taylor, PCC, CTOP
Wilbarger County Tax Assessor/Collector

Wilbarger County Tax Office

HISTORY SUMMARY BY JURISDICTION Posted years

From 07/01/2025 To 06/30/2026

NIRS - NORTHSIDE I&S

Year	Beginning Balance	Refunds	Adjustment	Base Tax	Discounts	Penalty/ Interest	Attorney Fee	Other Payment	Total Paid	Total Due
2006	\$5.32	\$0.00	\$0.00	\$0.41	\$0.00	\$0.96	\$0.21	\$0.00	\$1.58	\$4.91
2007	\$7.70	\$0.00	\$0.00	\$1.34	\$0.00	\$2.97	\$0.65	\$0.00	\$4.96	\$6.36
2008	\$17.36	\$0.00	\$0.00	\$2.76	\$0.00	\$5.80	\$1.28	\$0.00	\$9.84	\$14.60
2009	\$4.93	\$0.00	\$0.00	\$1.08	\$0.00	\$2.14	\$0.48	\$0.00	\$3.70	\$3.85
2010	\$16.94	\$0.00	\$0.00	\$4.05	\$0.00	\$7.59	\$1.74	\$0.00	\$13.38	\$12.89
2011	\$16.34	\$0.00	\$0.00	\$3.72	\$0.00	\$6.54	\$1.54	\$0.00	\$11.80	\$12.62
2012	\$49.02	\$0.00	\$0.00	\$5.08	\$0.00	\$8.31	\$2.00	\$0.00	\$15.39	\$43.94
2013	\$37.72	\$0.00	\$0.00	\$7.74	\$0.00	\$11.70	\$2.91	\$0.00	\$22.35	\$29.98
2014	\$29.49	\$0.00	\$0.00	\$7.98	\$0.00	\$11.12	\$2.86	\$0.00	\$21.96	\$21.51
2015	\$27.81	\$0.00	\$0.00	\$6.42	\$0.00	\$8.19	\$2.19	\$0.00	\$16.80	\$21.39
2016	\$18.00	\$0.00	\$0.00	\$4.20	\$0.00	\$4.87	\$1.36	\$0.00	\$10.43	\$13.80
2017	\$11.81	\$0.00	\$0.00	\$3.99	\$0.00	\$4.14	\$1.23	\$0.00	\$9.36	\$7.82
2018	\$8.62	\$0.00	\$0.00	\$3.18	\$0.00	\$2.91	\$0.92	\$0.00	\$7.01	\$5.44
2019	\$35.44	\$0.00	\$0.00	\$24.30	\$0.00	\$19.08	\$8.67	\$0.00	\$52.05	\$11.14
2020	\$49.30	\$0.00	\$0.00	\$23.26	\$0.00	\$15.79	\$7.80	\$0.00	\$46.85	\$26.04
2021	\$162.47	\$0.00	\$0.00	\$55.27	\$0.00	\$33.14	\$17.67	\$0.00	\$106.08	\$107.20
2022	\$274.67	\$0.00	\$0.00	\$206.55	\$0.00	\$98.01	\$60.91	\$0.00	\$365.47	\$68.12
2023	\$258.33	-\$43.18	-\$59.18	\$91.34	\$0.00	\$46.29	\$36.17	\$0.00	\$173.80	\$107.81
2024	\$2,059.06	-\$64.84	-\$95.59	\$1,727.03	\$0.00	\$360.67	\$420.88	\$0.00	\$2,508.58	\$236.44
2025	\$48,920.35	\$0.00	-\$50.77	\$48,250.26	\$0.00	\$243.74	\$12.24	\$0.00	\$48,506.24	\$619.32
TOTALS	\$52,010.68	(\$108.02)	(\$205.54)	\$50,429.96	\$0.00	\$893.96	\$583.71	\$0.00	\$51,907.63	\$1,375.18
CURRENTS	\$48,920.35	\$0.00	(\$50.77)	\$48,250.26	\$0.00	\$243.74	\$12.24	\$0.00	\$48,506.24	\$619.32
DELINQUENTS	\$3,090.33	(\$108.02)	(\$154.77)	\$2,179.70	\$0.00	\$650.22	\$571.47	\$0.00	\$3,401.39	\$755.86

0.00 *

32

32

48,250.26 +
243.74 +
48,494.00 0
83,453.00 -
34,959.00 - *

-line 34 of adas TIT worksheet
-no excess debt

Line	Voter Approval Tax Rate Worksheet	Amount/Rate
28.	Current year enrichment tax rate. Enter the greater of A and B. ²⁸ A. Enter the district's prior year enrichment tax rate, minus any required reduction under Education Code Section 48.202(f) \$ 0.057700 /\$100 B. \$0.05 per \$100 of taxable value \$ 0.050000 /\$100	\$ 0.057700 /\$100
29.	Current year maintenance and operations (M&O) tax rate. Add Lines 27 and 28. Note: M&O tax rate may not exceed the sum of \$0.17 and the district's maximum compressed rate. ²⁹	\$ 0.689900 /\$100
30.	Total current year debt to be paid with property tax revenue. Debt means the interest and principal that will be paid on debts that: (1) Are paid by property taxes; (2) Are secured by property taxes; (3) Are scheduled for payment over a period longer than one year; and (4) Are not classified in the school district's budget as M&O expenses. A. Debt includes contractual payments to other school districts that have incurred debt on behalf of this school district, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. ³⁰ Enter debt amount: \$ 135,000 B. Subtract unencumbered fund amount used to reduce total debt - \$ 0 C. Subtract state aid received for paying principal and interest on debt for facilities through the existing debt allotment program and/or instructional facilities allotment program. - \$ 51,547 D. Adjust debt: Subtract B and C from A.	\$ 83,453
31.	Certified prior year excess debt collections. Enter the amount certified by the collector. ³¹	\$ 0
32.	Adjusted current year debt. Subtract line 31 from line 30D.	\$ 83,453
33.	Current year anticipated collection rate. If the anticipated rate in A is lower than actual rates in B, C and D, enter the lowest rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. ³² A. Enter the current year anticipated collection rate certified by the collector. ³³ 100.00 % B. Enter the 2024 actual collection rate 8.88 % C. Enter the 2023 actual collection rate 88.89 % D. Enter the 2022 actual collection rate 100.13 %	100.00 %
34.	Current year debt adjusted for collections. Divide Line 32 by Line 33. Note: If the governing body of the school district governs a junior college district in a county with a population of more than two million, add the amount of taxes the governing body proposes to dedicate to the junior college district in the current year to the result.	\$ 83,453
35.	Current year total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 67,441,257
36.	Current year debt rate. Divide Line 34 by Line 35 and multiply by \$100.	\$ 0.123741 /\$100
37.	Current year voter-approval tax rate. Add Lines 29 and 36. If the school district received distributions from an equalization tax imposed under former Chapter 18, Education Code, add the NNR tax rate as of the date of the county unit system's abolition to the sum of Lines 29 and 36. ³⁴	\$ 0.813641 /\$100

²⁸ Tex. Tax Code §26.08(n)(2)²⁹ Tex. Edu. Code §45.003(d)³⁰ Tex. Tax Code §26.012(f)³¹ Tex. Tax Code §§26.012(10) and 26.04(b)³² Tex. Tax Code §§26.04(h), (h-1) and (h-2)³³ Tex. Tax Code §26.04(b)³⁴ Tex. Tax Code §26.04(g)